

**REPUBLIC OF MAURITIUS  
WASTEWATER MANAGEMENT AUTHORITY**

**Indicative Annual Procurement Plan  
(Financial Year 2021/2022)**

<b>Last Updated: 27.07.2021</b>		<i>To be updated at least every six months</i>			
<b>S.No.</b>	<b>Type/Nature of Procurement</b>	<b>Procurement Details</b>	<b>Cost Estimate (Rs)</b>	<b>Procurement Method to be used</b>	<b>Expected Date of launching of Bid</b>
<b>M&amp;E</b>					
1.	Goods	Purchase of parts, for Fort Victoria, Pointe Aux Sables & Roche Bois Pumping Station	5,000,000	RB ( Goods)	August 2021
2.	Works	Supply, installation ,testing and commissioning of wastewater pumps & Accessories at BT2	2,500,000	RB (Works)	August 2021
3.	Works	Supply, Installation, Testing of Overhead I beam at Cybercity PS	250,000	RB (Works)	August 2021
4.	Works	Repair Works on Flowmeters at Beau Bassin Sites	400,000	RB (Works)	August 2021
5.	Goods	Procurement Switchgears St Martin TP	1,000,000	RFQ (Goods)	August 2021
6.	Services	Provision of Intruder Alarms Full monitoring at WMA sites	1,000,000	RB (Services)	August 2021
7.	Goods	Supply of pump parts for Grand Bay PS sites	1,000,000	RB (Works)	August 2021
8.	Goods	Supply small mobile pump for MJTP site	75,000	RB (Goods)	August 2021
9.	Works	Sump Pump replacement at Illois PS, Pointe Aux Sables PS, Fort Victoria PS, Borstal PS, fanfaron	1,500,000	RFQ (Works)	August 2021

		and SLDC PS			
10.	Works	Supply & Replace Coarse Bar Screen at Caudan PS	200,000	RFQ (Works)	August 2021
11.	Works	Supply & Install Aerator Cables at Vuillemin TP	125,000	RFQ (Works)	August 2021
12.	Works	Flow meter for Pointe Aux Sables PS	500,000	RFQ (Works)	September 2021
13.	Works	Penstock Replacement & Lifting structure BT4	500,000	RFQ (Works)	September 2021
14.	Works	Diagnosis & Repairs including parts for VSD mainly FVPS & PASPS	300,000	RFQ (Works)	September 2021
15.	Works	Supply of submersible cables for Pumps	500,000	RFQ (Goods)	As and when Required
16.	Works	Refurbishment/ replacement of electrical panels, major breakers and electrical cables	750,000	RFQ (Works)	As & when required
17.	Works	Renewal of Automatic change-over system at some sites where required	500,000	RFQ (Works)	As & when required
18.	Goods	Supply of tools and Valves	300,000	RFQ (Goods)	As & when required
19.	Goods	Purchase of spare parts, repair kits and impeller for pumps at Pumping Stations	2,500,000	RFQ (Goods)	As & when required
20.	Works	Rewinding of Electrical Equipment.	1,000,000	RFQ (Works)	As & when required
21.	Works	Pump repair at Pumping Stations and Treatment Plants	1,000,000	RFQ (Works)	As & when required
22.	Works	Generator and Panel repairs	500,000	RFQ (Works)	As & when required
23.	Works	Electrical repairs	500,000	RFQ (Works)	As & when required
24.	Works	Mechanical repairs	500,000	RFQ (Works)	As & when required
25.	Goods	Parts for Mechanical Works	100,000	RFQ (Works)	As & when required

26.	Goods	Parts for Electrical Works	100,000	RFQ (Works)	As & when required
27.	Goods	Parts for Lighting Works	400,000	RFQ (Works)	As & when required
28.	Goods	Generator Consumables & Filters	1,000,000	RFQ (Works)	As & when required
29.	Works	Module for Telemetry System & Installation	500,000	RFQ (Works)	September 2021
30.	Works	Refurbishment works GBTP	1,000,000	RFQ (Works)	October 2021
31.	Goods	Pump Consumables	500,000	RFQ (Works)	As & when required
32.	Goods	Mechanical & Electrical Accessories	500,000	RFQ (Works)	As & when required
33.	Services	Crane requirements on site	500,000	RFQ (Services/works)	As and When required
34.	Services	Cleaning of wells/Structures	500,000	RFQ (Services)	As and When required
35.	Works	Brush Cutters and other cleaning Equipment	400,000	RFQ (Goods)	As & when required
36.	Works	Waterproofing works on top of buildings	500,000	RFQ (Works)	As & When required
37.	Services	Hiring of Plant & Equipment or GBay site	300,000	RFQ (Services)	November 2021
38.	Works	Construction of 2 sludge drying beds at GBTP	300,000	RFQ (Works)	November 2021
<b>PMU</b>					
39.	Goods	Fax Machine	10,000	Informal Quotation	August 2021
40.	Goods	Photocopy machine	50,000	Informal Quotation	August 2021
41.	Goods	Paper shredder	15,000	Informal Quotation	August 2021
42.	Goods	Scanner	15,000	Informal Quotation	August 2021
<b>ITU</b>					
43.	Goods	Supply, installation, configuration and commissioning of CCTV Cameras at Curepipe Office	450,000	Restricted Bidding	August 2021
44.	Goods	Supply, installation, configuration and commissioning of	100,000	Restricted Bidding	September 2021

		attendance system at Curepipe Office			
<b>LABORATORY</b>					
45.	Goods	Chemicals to be used for testing	75,000	Informal Quotation	July 2021
46.	Goods	Test tubes for TKN	50,000	Informal Quotation	September 2021
47.	Service- Outsource maintenance of lab equipment	Outsource maintenance of lab equipment	400,000	Informal Quotation	September 2021
48.	Goods	Spare parts for lab equipment	192,000	Informal Quotation	December 2021
49.	Goods	Chemicals to be used for testing	50,000	Informal Quotation	January 2022
50.	Service- Outsource maintenance of lab equipment	Outsource maintenance of lab equipment	8,000	Informal Quotation	January 2022
51.	Service-Outsource calibration of lab items	Calibration of reference standards	30,000	Informal Quotation	February 2022
52.	Service- Outsource maintenance of lab equipment	Outsource maintenance of lab equipment	246,000	Informal Quotation	April 2022
53.	Goods	Spare parts for lab equipment	100,000	Informal Quotation	April 2022
<b>ADMINISTRATION</b>					
54.	Services	Procurement for Security Services at WMA Head Office	16,100 (Vat Incl) (per month)	Informal Quotation	October-21
55.	Services	Procurement for Cleaning of toilet at WMA Head Office	38,295(Vat Incl) (Per Month)	Informal Quotation	October-21
56.	Services	Procurement for provision of parking facilities for WMA Staff	43,750.03(Vat Incl) (Per Month)	Informal Quotation	October-21
57.	Services	Provision of Health Care Insurance for WMA Staff	Employer Share:299,880 (per month) Employee Share: 233,210 (Per month)	RB(S)	July-21
58.	Services	Provision of Insurance for WMA Personnel and Assets	446,154 (Vat Incl) ( For 1 year)	RB(S)	Aug-21
59.	Services	Procurement for provision of Insurance for WMA Fleet of	1,326,074 (Vat Incl) (For 1 year)	RB(S)	Apr-22

		Vehicles			
60.	Services	Procurement for Provision of Pest Control Services for 88 sites	19,960(Vat Nil) (Per month)	RB(S)	Nov-21
61.	Services	Supply and removal of Feminine Sanitary Disposal Units for WMA Head Office	5,376.25 (Vat Incl) (Per Month)	Informal Quotation	A monthly contract as from 1 Oct 2020 until further notice
62.	Services	Supply and Procurement of Feminine Sanitary Disposal Units for Beau Bassin Sub Office, Caudan Sub Office, MJTP & Lab	2,443.75 (Vat Incl) (Per Month)	Informal Quotation	Mar-22

**Date:**.....

**Note:** *The information given is for planning purposes and is subject to revision or cancellation. It does not constitute a final commitment to buy the goods and services until the procurement process is initiated.*

