REPUBLIC OF MAURITIUS WASTEWATER MANAGEMENT AUTHORITY Indicative Annual Procurement Plan 2023/2024

IT Unit

			IT Unit		
Last Updated: 28 July 2023			To be updated at least eve	ry six months	
S. No.	Type/Nature of Procurement	Procurement Details	Cost Estimate (Rs)	Procurement Method to be used	Expected Date of launching of Bid
1	Services	Upgrading of Cisco PBX, Replacement of FortiGate UTM 300D	1,500,000	RB	September 2023
	Services	Supply & Installation of Video Conferencing Solution	1,500,000	RB	January 2024
2	Goods	Replacement of CCTV System at Grand Baie Treatment Plant	500,000	RB	April 2024
3	Goods	Replacement of CCTV System at Caudan Sub-Office	500,000	RB	March 2024
	1		O&M Unit		
4	Goods	Rod Steel	1,800,000	RFQ	March 2024
5	Goods	Raffia Bags	300,000	RFQ	March 2024
6	Goods	PPE lockers	73,000	RFQ	August 2023
7	Goods	Manhole covers with frames	500,000	RFQ	September 2023
8	Goods	Sewer Plugs	200,000	RFQ	October 2023
9	Goods	Beacon Lights	1,500	RFQ	November 2023
10	Goods	Traffic signs	50,000	RFQ	September 2023
11	Goods	Traffic Cones	20,000	RFQ	October 2023
12	Goods	Jetting Hose	450,000	RFQ	October 2023
13	Goods	Aggregate/Material	600,000	IQ,DP	September 2023
			Laboratory		
14	Services	Maintenance of Laboratory Equipment (AAS/1)	100,000	RFQ	October 2023
15	Goods	Spare parts & consumables – DO Meter	125,000	RFQ	September 2023
16	Goods	Chemicals	173,000	RFQ	September 2023
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17	Goods	Paint, Office chair (Executive), Cooler	9,250	RFQ	September 2023
		and sampling accessories			
18	Goods	Certified Reference materials and	153,000	RFQ	September 2023
		standards			
19	Goods	Glassware and other Lab items	103,600	RFQ	Sept & Dec 2023
20	Goods	AC & REFRIGERATORS	375,000	RFQ	September 2023
21	Services	Maintenance of Laboratory Equipment(AAS/2)	310,000	RFQ	October 2023
22	Services	Maintenance of Laboratory Equipment(AOGA+FIA+CON/1)	40,500	RFQ	December 2023
23	Services	Maintenance of Laboratory Equipment(FCB/1+FCB/2+MPM/3)	18,500	RFQ	January 2024
24	Services	Maintenance of Laboratory Equipment(FPT/1+ TKN/2 +MWD/1 +WDI/1 +ATV/2)	105,000	IFB	April 2024
25	Services	Calibration of Thermometers, electronic balances, alarm hygrometers and dataloggers.	82,000	RFQ	February 2024
26	Goods	Spare parts & consumables TKN item	12,500	RFQ	December 2023
27	Goods	Spare parts & consumables	39,500	RFQ	June 2024
28	Goods	Chemicals	152,000	RFQ	January 2024
29	Goods	Lab Coats	50,000	RFQ	April 2024
		Ad	ministration		
30	Services	Provision of Insurance for WMA Personnel & Assets	800,000	RFQ	July 2023
31	Services	Provision of Parking Slots for WMA Staff	864,000	RFQ	February 2024
32	Services	Provision of Health Care Insurance for WMA Staff		RB	November 2023

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33		Cleaning of tailate at M/MA Head	800,000	RFQ	Jan 2024 for H.Office
33	Services	Cleaning of toilets at WMA Head Office Curepipe &WMA Port Louis Office	000,000	KrQ	Feb 2024 for Port Louis office
34	Services	Procurement for Supply & Removable of Feminine Disposal Units at WMA Premises	90,000	IQ	January 2024
35	Services	Provision of Pest Control Services for 86 WMA Sites	245,000	IQ	November 2023
36	Services	Provision of Pest Control Services at Curepipe Head Office and Port-Louis Office	70,000	IQ	June 2024
37	Services	Provision of Security Services at WMA Head Office and Port Louis Office	865,000	RFQ	August 2023
38	Services	Provision of Insurance for WMA Fleet of Vehicles	1,800,000	RFQ	July 2023
39	Services	Provision of Insurance for WMA Head Office Building	90,000	RFQ	June 2024
40	Services	Supply and fixing of water purifier at WMA Curepipe Head Office	175,000	IQ	March 2024
41	Goods	Procurement of Crew Cab Lorry	5,000,000	RFQ	August 2023
42	Works	Supply, Install Ultrasonic Level Sensors at large Pumping station	M&E UNIT 350,000	RFQ	August 2023
43	Goods	Chemical for 3 nos. STP's	60,000	RFQ	August 2023
44	Goods	Provision of tools for Technical Assistant	40,000	IQ	August 2023
45	Works	Supply and installation of ACB for Generator at Pointe Aux Sable PS	1,350,000	RFQ	August 2023
46	Goods	Supply of hydraulic jack for lifting of	75,000	RFQ	August 2023
-10	00003	pumps			

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48	Goods	Supply of electrical motors for B.Du Tombeau TP	150,000	RFQ	August 2023
49	Goods	Procurement of Impeller for KSB pump 60kW	350,000	RB	August 2023
50	Goods	Procurement of VSD for a 60kW pump	500,000	RB	August 2023
51	Goods	Repair kit for Pump Flygt 13.5kW	200,000	RB	August 2023
52		Installation of Electric Fence at		RFQ	
	Works	Wastewater pumping station sites	1,000,000		September 2023
53		Procurement of Repair Kits for pumps		RFQ	
	Goods	at G.Baie	800,000		September 2023
54	Goods	Supply of electrical cables	200,000	RFQ	September 2023
55	Goods	Procurement of 1.5kW mobile sewage	50,000	RB	October 2023
56	Works	Supply, install of Handrails/ platform Replacement at G.Baie TP	250,000	RFQ	October 2023
57	Works	Supply & Install of Soft starter for G.Baie TP	150,000	RFQ	October 2023
58	Works	Civil works at PS and STP	500,000	RFQ	October 2023
59	Works	Repair of screening bars/screening basket at PS and STP	80,000	RFQ	October 2023
60	Works	Repair of fencing	110,000	RFQ	November 2023
61	Works	Supply and Install Biological Mixer guiderails	100,000	RFQ	November 2023
62	Works	Degritting at pretreatment / Contact tank at G.Baie TP	100,000	RFQ	November 2023

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63	Works	Supply & Install Heavy duty Aluminium doors for Admin Building at G.Baie TP and PS	300,000	RFQ	November 2023
64	Works	Supply and Install of CL2 regulator/ leak sensor at G.Baie TP	350,000	RFQ	As & when required
65	Goods	Supply & install of nozzles for Disc filters at G.Baie TP	300,000	RFQ	As & when required
66	Goods	Generator Consumables & Filters	500,000	RFQ	As & when required
67	Goods	Supply of tools and Valves	300,000	RFQ	As & when required
68	Services	Crane requirements on site and Boom Lift	300,000	RFQ	As & when required
69	Services	Cleaning of wells/Structures including degritting	800,000	RFQ	As & when required
70	Goods	Brush Cutters and other cleaning Equipment including pressure washer	400,000	RFQ	As & when required
71	Goods	Painting of TP and PS/Structures	200,000	RFQ	As & when required
72	Goods	Purchase of spare parts, repair kits and impeller for pumps	800,000	RFQ	As & when required
73	Goods	Supply of Tools and valves	500,000	RFQ	As & when required
74	Goods	Supply and breakers, panels, cables	500,000	RFQ	As & when required
75	Works	Electrical Repairs	200,000	RFQ	As & when required
76	Works	Mechanical Repairs	300,000	RFQ	As & when required

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	Procurement		(Rs)		launching of Bid
77	Services	Cleaning of Wet well/ Structures including degritting (FVPS, PASPS, Borstal PS, Illois PS)	1,000,000	RFQ	As & when required

HEALTH AND SAFETY UNIT

78	Goods	Safaty abasa mala	464,000	RFQ	July August 2022
		Safety shoes male	·		July – August 2023
79	Goods	Boots	538,000	RFQ	July – August 2023
80	Goods	Helmets	52,000	RFQ	July – August 2023
81	Goods	Reflective waistcoat	68,000	RFQ	July – August 2023
82	Goods	Raincoat	540,000	RFQ	July – August 2023
83	Goods	Rubber gloves	728,000	RFQ	July – August 2023
84	Goods	Leather gloves	39,000	RFQ	July – August 2023
85	Goods	Towel baths	363,000	RFQ	July – August 2023
86	Goods	Umbrella	60,000	RFQ	July – August 2023
87	Goods	Chest wader	240,000	RFQ	As & when required
88	Goods	Face Mask Covid	75,000	RFQ	As & when required
89	Goods	Face mask	23,000	RFQ	As & when required
90	Goods	Face mask cartridges	32,000	RFQ	As & when required
91	Goods	Life jacket	50,000	RFQ	As & when required
92	Goods	Protective Items **** Safety goggles, Ear muff, face shield, Leather apron, Lumber support Belt, mechanical Gloves, Safety Helmet with face shield, Head Lamp	100,000	RFQ	September 2023
93	Goods	Disposable overall	59,000	RFQ	July – August 2023
94	Goods	Life Buoy	38,000	RFQ	As & when required
95	Goods	First Aid items	50,000	RFQ	As & when required
96	Goods	Hand cream	269,000	RFQ	October 2023
97	Goods	Sanitizer Liquid gel disinfectant	20,000	RFQ	July – August 2023
98	Goods	Liquid soap (1000 ml)	123,000	RFQ	July – August 2023
99	Goods	Liquid soap disinfectant (5 L)	10,000	RFQ	July – August 2023
100	Goods	Common soap	169,000	RFQ	July – August 2023

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101	Goods	Mosquito repellents	50,000	RFQ	As & when required
102	Goods	Sanitizers (500ml)	75,000	RFQ	As & when required
103	Goods	Sports Equipment		RFQ	July/Sept 2023 Jan/Mar/June 2024
104	Goods	Gas detector	300,000	RFQ	September 2023
105	Goods	Breathing Apparatus	150,000	RFQ	October 2023
106	Services	Examination of Lifting Machines or	80,000	RFQ	August 2023
	(2 years Contract)	other cranes			
107	Services	Medical Test for WMA staff	800,000	RFQ	September 2023
	(2 years Contract)				
			AUDIT		
108	Consultancy Services	Audit Risk Management	1,000,000	RFQ	September 2023
	Services	PRO	DCUREMENT UNIT		
109	Goods	Cleaning materials	225,000	IQ	Oct 2023/Jan 2024
110	Goods	Office sundries	225,000	IQ & DP	Oct 2023/Jan 2024
111	Goods	Photocopy paper	450,000	RFQ	Oct 2023/Jan 2024
112	Goods	Printing and stationery	650,000	IQ & DP & RFQ	Oct 2023/Jan 2024

Date: 28 July 2023

Note: The information given is for planning purposes and is subject to revision or cancellation. It does not constitute a final commitment to buy the goods and services until the procurement process is initiated.